

Douglas County Juvenile Center

Project Control Budget Status

21-Mar-19

I.	BUILDING CONSTRUCTION		
	A. Site Preparation		4,036,996
	B. Justice Tower, MUD, and Skywalk		64,836,742
	C. Youth Center	27,436,341	22,436,341
	Sherwood Foundation	(5,000,000)	
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		SUBTOTAL CONSTRUCTION	91,310,079
II.	OTHER CONSTRUCTION		
	A. Telecom (I.T.) (allowance)		1,500,000
	B. Audio-Visual (allowance)		1,000,000
	C. Security (allowance)		500,000
	D. Miscellaneous (allowance)		250,000
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		SUBTOTAL OTHER CONSTRUCTION	3,250,000
III.	NON-CONSTRUCTION		
	A. Moveable Equipment (FF&E allowance)		1,000,000
	B. Project Design and Management		10,568,644
	1 Architect/Engineer (Basic Services)	7,290,606	
	Architect/Engineer (Add'l Services)	180,000	
	2 Independent Design Consultants	484,894	
	a. Soils Report		
	b. Wind Study		
	c. Curtainwall		
	d. Elevator		
	e. Food Serv./Laundry		
	f. Audio-Visual		
	3 Project Manager	2,613,144	
	C. Special Services		1,003,700
	a. Geotechnical		
	b. Survey		
	c. Special Inspections		
	d. Environmental Allowance		
	e. Commissioning		
	f. Independent Cost Consultant		
	D. Other Costs		1,090,000
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		SUBTOTAL NON-CONSTRUCTION	13,662,344
VI	Owner Contingency		5,777,577
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		TOTAL BOND ISSUE	114,000,000