

# Douglas County Juvenile Center

## Project Control Budget Status

21-Mar-19

<b>I.</b>	<b>BUILDING CONSTRUCTION</b>		
	A. Site Preparation		4,036,996
	B. Justice Tower, MUD, and Skywalk		64,836,742
	C. Youth Center	27,436,341	22,436,341
	Sherwood Foundation	(5,000,000)	
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		<b>SUBTOTAL CONSTRUCTION</b>	<b>91,310,079</b>
<b>II.</b>	<b>OTHER CONSTRUCTION</b>		
	A. Telecom (I.T.) (allowance)		1,500,000
	B. Audio-Visual (allowance)		1,000,000
	C. Security (allowance)		500,000
	D. Miscellaneous (allowance)		250,000
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		<b>SUBTOTAL OTHER CONSTRUCTION</b>	<b>3,250,000</b>
<b>III.</b>	<b>NON-CONSTRUCTION</b>		
	A. Moveable Equipment (FF&E allowance)		1,000,000
	B. Project Design and Management		10,568,644
	1 Architect/Engineer (Basic Services)	7,290,606	
	Architect/Engineer (Add'l Services)	180,000	
	2 Independent Design Consultants	484,894	
	a. Soils Report		
	b. Wind Study		
	c. Curtainwall		
	d. Elevator		
	e. Food Serv./Laundry		
	f. Audio-Visual		
	3 Project Manager	2,613,144	
	C. Special Services		1,003,700
	a. Geotechnical		
	b. Survey		
	c. Special Inspections		
	d. Environmental Allowance		
	e. Commissioning		
	f. Independent Cost Consultant		
	D. Other Costs		1,090,000
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		<b>SUBTOTAL NON-CONSTRUCTION</b>	<b>13,662,344</b>
<b>VI</b>	<b>Owner Contingency</b>		<b>5,777,577</b>
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		<b>TOTAL BOND ISSUE</b>	<b>114,000,000</b>