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From George Achola

Project Budget Comparison

	Current Design			Alternative Scheme			
Description	**Cost/SF**	**Area**	**Est. Cost**	**Cost/SF**	**Area**	**Est. Cost**	**Notes**
BUILDING CONSTRUCTION							
A. Site Preparation			$4,206,072			$3,950,000	
B. Justice Tower and Skywalk	$399.64	167,292	$66,857,393	$399.64	170,823	$68,267,896	Net/Gross Ratio
C. Youth Center	$422.28	61,632	$26,025,839	$240.00	90,000	$21,600,000	SF Costs
SUBTOTAL CONSTRUCTION			$97,089,304			$93,817,896	
OTHER CONSTRUCTION							
A Telecom			$1,500,000			$1,500,000	
B. Audio-Visual			$1,000,000			$1,000,000	
C.Security			$500,000			$500,000	
D. Miscellanneous			$250,000			$250,000	
SUBTOTAL OTHER CONSTRUCTION			$3,250,000			$3,250,000	
NON-CONSTRUCTION							
A Moveable Equipment (FE&E)			$1,000,000			$1,300,000	
B Project Design and Managment							
1 Architect/Engineer			$7,347,100			$7,131,672	
2 Design Consultants			$544,500			$495,000	
3 Project Manger			$2,514,845			$2,432,128	Comparable Services
C Special Services			$1,065,400			$950,000	
D Other Costs			$1,474,565			$1,150,000	
SUBTOTAL NON-CONSTRUCTION			$13,946,410			$13,458,800	
OWNER CONTINGENCY			$5,714,286			$5,526,335	
TOTAL PROJECT			$120,000,000			$116,053,031	
ESCALATION (1 ADDITIONAL YEAR)						$4,800,000	incl w/current design
SITE ACQUISTION			$4,000,000			$3,000,000	
REVISED TOTAL			$124,000,000			$123,853,031	
					SAVINGS	**$146,969**	