

3/7/17
Fin Incl.

Public Safety Bond Project Cost Breakdown

1) 911/Emergency Communications Equipment:

<u>Type of Equipment</u>	<u>Cost</u>	<u>Useful Life</u>
A) Radio Infrastructure	\$8.5 Million	8 to 10 yrs.
B) Emergency Communications Radios	\$2.8 Million	8 to 10 yrs.
C) Operators and Dispatch Consoles	\$600,000	8 to 10 yrs.
D) Routers and Servers for 911 Operations	<u>\$300,000</u>	5 years
SUBTOTAL	\$ 12.2 Million	

2) Fire Station Alerting System \$ 2.0 Million 8 to 10 yrs.

3) Omaha Police Dept. Equipment

A) Radio Software Updates	\$440,000	8 to 10 yrs.
B) Infrared Cameras	<u>\$360,000</u>	5 years
SUBTOTAL	\$800,000	

4) Fitzgerald Home Renovation

A) Roof/Interior Building Improvements	\$7.5 Million	40 years
B) Mechanical Equipment	\$6.5 Million	30 years
C) Electrical Equipment	<u>\$6.0 Million</u>	35 years
SUBTOTAL	\$20.0 Million	

5) Douglas County Corrections Facility

A) Interior Building Improvements	\$ 4.2 Million	40 years
B) Mechanical Equipment	\$ 2.2 Million	30 years
C) Electrical Equipment	<u>\$ 3.6 Million</u>	35 years
SUBTOTAL	\$10.0 Million	

TOTAL \$45.0 Million